

**Budget Panel
Rolling Work Programme**

2012/2013

Committee Membership:**Chair** Councillor Jagtar Dhindsa**Vice-Chair** Councillor Steve Rackett**Councillors** Jeanette Aron, George Derbyshire, Sue Greenslade, Peter Jeffree, Asif Khan, Rabi Martins and Peter Taylor

Date of Meeting	Item for agenda	Officer
12 June 2012	Business rates retention	Head of Strategic Finance
	Local Council Tax benefit Scheme	Head of Revenues and Benefits
	Work Programme	Committee and Scrutiny Officer
11 September 2012	Income Policy Review	Head of Strategic Finance
	Medium Term Financial Strategy	Head of Strategic Finance
	Financial Outturn 2011/2012	Head of Strategic Finance
	Finance Digest.– 5 month update	Head of Strategic Finance
	Review of Recharge System	Head of Strategic Finance
23 October 2012	Finance Digest Period 6	Head of Strategic Finance
	Property Up date	Head of Legal and Property Services
	CPZ/ Permit Charges	Head of Strategic Finance
27 November 2012	Draft Revenue and Capital Estimates for 2013/2014	Head of Strategic Finance
	Finance Digest	Head of Strategic Finance

Date of Meeting	Item for agenda	Officer
16 January 2013	Draft Revenue and Capital Estimates	Head of Strategic Finance
	Finance Digest	Head of Strategic Finance
	Work Programme and Annual Report	Committee and Scrutiny Officer
12 February 2013		

Following topics to be added to the work programme

- Income generation including from the Council's property portfolio
- How the current economic situation might impact Business Rates in Watford (25 October 2011 action)
- Local Council Tax Benefits scheme (Cabinet 20 March 2012 referral)